



Pupil Premium Grant Expenditure Report 2014/15



Context of School

Nelson Primary school is a multicultural school in the heart of Birmingham. Our pupils are from a wide variety of ethnic backgrounds, with 20 different languages. 23% of our pupils speak Arabic and 18% speak Somali. We are currently in the process of moving from a one form entry to a two form entry school. We have a Nursery and provide provision from 8.00am with our free breakfast club. 'Shepherd's After School Club' is run on site, providing extended provision until 6.00pm.

In 2015 we were judged by Ofsted as a 'Good' school, with several elements described as 'Outstanding'. For example, "The school's work to keep pupils safe and secure is outstanding. Pupils feel very safe in school." The inspectors recognised that "Teachers' high expectations of pupils' achievement is resulting in higher standards across the school this year." They also acknowledged that senior leaders "know precisely what is going well and what is still in need of some improvement to move the school to outstanding." With regards to the use of the Pupil Premium Grant, Ofsted found "leaders use the pupil premium funding to good effect...As a result, they make sustained good progress to close any gaps in learning."

At Nelson we aim to create a happy school with an inclusive learning community amid a culture of excellence for all. We believe in our pupils and aspire to ensure that every child in our care discovers the skills for lifelong learning and is supported to develop as a valuable member of the community.

There is a driving determination and commitment from the Nelson staff to provide the very best education for our pupils. We strive to offer high standards of teaching and learning experiences within a holistic curriculum encompassing moral, social and spiritual values.

Our motto, 'Team Nelson: Together We Shine', represents our shared ethos: Our diversity is celebrated, our individual uniqueness is recognised, understood and valued; but together we are stronger, can achieve more and are able to excel in all we do.

Parents and carers are part of the team. For our children to reach their full potential we work in partnership to help each and every one do their best and encourage the confidence in themselves that we have in them. We work tirelessly to support families and will go the extra mile to assist in any way we can for the good of our pupils.

Recent Initiatives / Improvements

- A new library area has been created for Foundation and KS1 pupils. KS2 use this area when carrying out the role of 'Reading Champions' who support younger pupils with reading.
- 'Nelson School Radio' has been set up. A group of KS2 pupils have been trained in using the equipment and lead on broadcasting across the school.
- All Teaching Assistants have received tuition in Numeracy skills.
- Family Learning for targeted pupils and their parents.
- Closing the gap between boys and girls has been a huge focus across the whole school.

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll (January 2015 census)	306
Total number of pupils eligible for PPG	136
Amount of PPG received per pupil (from 2014/15 financial year)	£1,323
Total amount of PPG received	£179,928

Pupil Premium Spending

Year Group	Initiative	Cost	Objective	Outcome
Foundation	Extra teacher to work between the two classes during the Spring and Summer terms.	£6,472	To work mainly in the role play areas developing language skills.	Increased number of pupils reaching a good level of development. Nelson in line with national.
1 & 2	Extra teacher to provide one to one tuition and boosters during the Spring and Summer terms.	£24, 558	Individualising support at all levels in reading, writing, phonics and numeracy.	Increased attainment in reading, writing and maths. Increase in percentage of pupils passing the phonics screening check in Y1 and pupils achieving a level 3 in Y2.
3 & 4	Extra teacher to provide one to one tuition and boosters during the Spring and Summer terms.	£26,481	Individualising support at all levels in reading, writing and numeracy.	Increased attainment in reading, writing and maths.
5&6	Extra teacher to provide one to one tuition and boosters during the Spring and Summer terms.	£23,268	Individualising support at all levels in reading, writing and numeracy.	Increased attainment in reading, writing and maths.
Gifted & Talented	Extra teacher to provide extra sessions for Gifted and Talented pupils in KS2	£34,000	Increase in progress of Gifted and Talented pupils. More Pupil Premium pupils to be in HA groups.	Increase in number of pupils in G&T groups and pupils premium pupils in HA groups.
6	Holiday booster sessions	£2216	Extended learning time. 1-1 SATs support for target	Increased in percentage of pupils achieving

			pupils.	levels 4,5 and 6 in SATs.
Foundation	Speaking and Listening resources	£3855.48	Increase in progress made in speaking and listening.	Increased number of pupils making rapid progress in speaking and listening.
Whole School	Green Screen purchased and training for all staff	£3500	Green screens to be used to increase progress in speaking across the school.	Green screens ready to be used across the curriculum in September.
1&2	Volunteer readers	£560	Volunteer readers to support pupils who do very little home reading to increase reading progress.	More reading opportunities for vulnerable pupils. Progress increased for these pupils.
Whole School	Health Mentor	£1050	Well being and physical development supported.	Increased enjoyment in physical education.
KS2	Higher level English and Maths workbooks to use with Gifted and Talented pupils.	£215	More Pupil Premium pupils to be in HA groups.	G&T pupils continue to make at least good progress.
SEN	SEN resources purchased and assessments completed by experts	£691.70	Teachers given expert advice on how to best support SEN pupils. Resources used to give support.	Teachers confident in supporting SEN pupils.
Whole school	Mini bus costs	£155	Reduced voluntary contribution requested to parents.	More Educational visits able to take place.

Total PPG received	£179,928
Total carried forward	- £1,600.92
Total PPG available	£178,327.08
Total PPG expenditure	£127,022.18
PPG remaining	£51,304.90 (to be spent on Foundation playground next year)

Impact of Pupil Premium Spending 2014-2015

The school tracks pupils' progress rigorously. A wide range of data is used to ensure that all pupils are making good progress and interventions are quickly put in place for pupils who are underachieving. Below is a table of the percentage of Pupil Premium pupils who are on track at the end of the school year, compared to Non Pupil Premium pupils. High pupil mobility (especially in Foundation and KS2/1), EAL pupils (pupils with English as an additional language) and SEN pupils (pupils with a special educational need) may affect the percentages in each class.

<u>Year Group</u>	<u>Subject</u>	<u>% of PP pupils on track for age related expectations</u>	<u>% of Non PP pupils on track for age related expectations</u>
Foundation 2	Reading	67% (2+)	77%
Foundation 2	Writing	57%	73%
Foundation 2	Numeracy	77%	81%
Year 1	Reading	76% (1a+)	58%
Year 1	Writing	92%	61%
Year 1	Numeracy	76%	65%
Year 2	Reading	60% (2b+)	80%
Year 2	Writing	53%	80%
Year 2	Numeracy	57%	80%
Year 3	Reading	80% (3c+)	93%
Year 3	Writing	80%	87%
Year 3	Numeracy	80%	73%
Year 4	Reading	87% (3b+)	87%
Year 4	Writing	80%	87%
Year 4	Numeracy	80%	80%
Year 5	Reading	77% (3a+)	87%
Year 5	Writing	69%	88%
Year 5	Numeracy	62%	88%
Year 6	Reading	100% (4c+)	93%
Year 6	Writing	100%	100%
Year 6	Numeracy	93%	87%

